



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	018-649441	BALAI KARANTINA PERTANIAN KELAS II TERNATE	062	PAGU	3,442,340,000	6,553,775,000	2,137,365,000	0	0	0	0	0	0	12,133,480,000	
				REALISASI	603,386,473	1,999,486,323	395,163,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,998,035,796	
				PERSENTASE	(17.53%)	(30.51%)	(18.49%)						(24.71%)		
				SISA	2,838,953,527	4,554,288,677	1,742,202,000	0	0	0	0	0	0	9,135,444,204	
TOTAL				PAGU	3,442,340,000	6,553,775,000	2,137,365,000	0	0	0	0	0	0	12,133,480,000	
				REALISASI	603,386,473	1,999,486,323	395,163,000								2,998,035,796
				PERSENTASE	(17.53%)	(30.51%)	(18.49%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(24.71%)
				SISA	2,838,953,527	4,554,288,677	1,742,202,000	0	0	0	0	0	0	9,135,444,204	