



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	018-649441	BALAI KARANTINA PERTANIAN KELAS II TERNATE	062	PAGU	3,442,340,000	6,553,775,000	2,174,165,000	0	0	0	0	0	0	12,170,280,000
				REALISASI	2,013,976,496	3,797,502,703	1,737,719,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,549,198,199
				PERSENTASE	(58.51%)	(57.94%)	(79.93%)						(62.03%)	
				SISA	1,428,363,504	2,756,272,297	436,446,000	0	0	0	0	0	0	4,621,081,801
TOTAL				PAGU	3,442,340,000	6,553,775,000	2,174,165,000	0	0	0	0	0	0	12,170,280,000
				REALISASI	2,013,976,496	3,797,502,703	1,737,719,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
				PERSENTASE	(58.51%)	(57.94%)	(79.93%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(62.03%)	
				SISA	1,428,363,504	2,756,272,297	436,446,000	0	0	0	0	0	0	4,621,081,801